



Community Learning Center Schools, Inc. (CLCS)
California Public Charter Schools
500 Pacific Ave., Alameda, CA 94501
(510) 263-9266 (510) 995-8910 FAX

Executive Director Report –Paul Bentz

February 17, 2013

Current Enrollment

ACLC 305 up 3 since 1/1/13

Nea 505 down 8 since 1/1/13

ACLC and Nea Enrollment Projections (2/17/13)

See special spreadsheets provided

Facilities

ACLC Prop 39 offer of portable space at Wood School still being negotiated
Nea Prop 39 offer for same facilities

Financial

Both schools are on track to have healthy operating incomes to build reserve
ACLC \$160,233 Builds reserve to \$992,682
Nea \$171,515 Builds reserve to \$763,295