**ACLC College Readiness Implementation Plan re: State Funding**

Whereas the State of California will be issuing one-time discretionary funds to implement College Readiness state adopted standards. Alameda Community Learning Center will be able to invest 75,000 dollars to support college going programs and materials.

Alameda Community Learning Center must submit this plan for discussion, feedback and input from the community for the Community Learning Center Governing Board Meeting November 2016.

**Alameda Community Learning Center Common Core, One-Time Allocation Implementation Plan**

***College Councilor:***

It was articulated at both the community forums and amongst the ACLB that investment in a college counselor would be a tremendous advantage to our juniors and seniors college application and support.

* Cost = $11,750

**PSAT sophomores and juniors:**

The PSAT is taken by almost all Juniors and some sophomores. Each tests cost the school $30 dollars. These results and the test experience is important to learner college going success.

* *Cost* =$3,640

**Guided Path:**

ACLC provides all juniors and seniors with a guided Path account. The site allows learners access a variety of college going supports.

* College application support
* Financial Aid Support
* Career Inventory
* Scholarship guidance
* College research

Cost = $2500

***Academic Councilor:***

ACLC has a academic councilor who writes multiple applications and provides advice to seniors in their college going process. Our academic councilor

* Cost = $40,000

**Technology: 1 computer cart**

The ACLC college councilor places a high priority on getting computer into the hands of every learner to write applications, apply to college and complete FAFSA documentation. This would give us 1 to 1 computer ratio.

* 30 Chrome Books and Licenses =$11,000
* 1 Chrome Book Cart - $2100 Cost =$10,000

**One Time Technology**

* Facilitator Councilor Computer = 1,344

*Cost $* 1,344

**College Field Trip**

The ACLC Juniors would greatly benefit from a one day college tour to local universities. Sophomores – Cal and Cal State East Bay / Juniors – San Jose State and Santa Clara

*Cost $ $*6,000

**Total cost = $75,234**

**Measure and Track success**

|  |  |
| --- | --- |
| Objective | Measure |
| 100% Of all parent and learner college workshops will have access to computers for college research, college applications, FAFSA and housing. | Learner survey and Parent survey |
| 100% of Juniors and seniors will have access to Guided Path college guidance tools | Attendance within Guided path |
| 100% of our juniors and seniors will attempt and receive vital test feedback for success on the PSAT | PSAT test |
| 100% of sophomores and juniors will take college field trips that include state, UC, and private universities. | College Trip roll sheets |
| 75% of learners will apply to a four year college | College application survey |