

**California Charter Schools Grant Program  
INTERIM EVALUATION FORM  
(Grant Cycle \_\_\_\_\_)  
Arthur Andersen Community Learning Center Charter School**

<b>Series Acct. Code</b>	<b>Work Product</b>	<b>Short Narrative of Progress To Date</b>	<b>\$ Budgeted</b>	<b>\$ Spent</b>	<b>% Spent</b>	<b>Comments</b>
1000	Organize and implement Local Area Network Upgrade	Project Completed	1,560	240		
1000	University/Partnership Liaison to achieve UC/CSU certification and WASC certification. Develop school to career partnerships, internships, etc.	Project Completed WASC certification x 3 years achieved Core Courses submitted to UC were approved	22,100	0		
1000	Substitute teachers to provide release time for staff development training		5,000	0		
1000	Develop a complete curriculum guide and Graduation Standards	AACLC Standards for graduation drafted and approved by AACALC Governing Board. Curriculum guide assembled. Will continue to improve over the next few years.	3,620	200		
1000	Develop a Service learning Program		3,900	0		
2000	Adapt or adopt a Management Information System to		2,610	0		

	support school operations.					
3000	Benefits		4,510	0		
4000	Purchase Core Subjects Library Books	Books purchased.	6,000	0		
4000	Purchase Software for Management Information system		1,000	0		
4000	Curriculum Guide materials		900	0		
5000	Computer Network Consultation to upgrade LAN	Consultant installed new server and protocols.	3,750	843		
5000	Database Developer to work with Office Administrator to develop support operations and evaluation		4,875	0		
5000	Community Consultant to work with Community Outreach Committee to develop Community Outreach vision.	Free service of lawyer obtained to form 501(c)3 in progress.	5,000	0		
5000	Curriculum consultant works with team to develop diploma standards and assessment strategies that correspond to the Graduate Profile		4,875	300		
5000	Staff Training Workshops		10,000	0		
5000	Program Evaluation Consultant to work with Team to produce a report on the first year of	Annual report near completion.	13,500	0		

Overall Status of the Project	Overall Comments
<p>Dependent Charter was approved by AUSD in December 2000. Successful Implementation Grant was written January 2001. AACLC Governing Board was formed in April 2001 and began conducting meetings in May of 2001. A great deal of time was committed to negotiating a Memorandum of Understanding with the AUSD which was approved on 8/28/01. All of the Learner/Parent/Facilitator Governing Committees have been formed and are operating. Charter school has hired 6 fulltime facilitators, a fulltime counselor, and a fulltime Office manager. We have secured the services of a pro-bono attorney for 1 year. We have established an excellent working relationship with the new administration of the high school with which the charter school shares a campus. Facility has received major seismic upgrade. Last summer. Charter school opened on 8/30/01 with 165 learners. Charter school has waiting list of over 50 learners. School has operated successfully as a charter school for a year now and is on sound financial footing. School graduated 30 seniors in June 2002, 50% of which received Honors Insignia on diploma for Golden State Exam proficiencies. School had four Golden State Seal Merit Diplomas awarded. All graduates have advanced educational plans; many were accepted to top universities.</p>	<p>Implementation grant money has allowed us to upgrade are technology, produce a curriculum guide to guide new facilitators, obtain WASC certification, produce our first annual report, develop and electronic database for assessing "Learning to Learn" skills., and set up a business internship program. Challenges for the future include creating a longterm sustainability plan on current operating budget, and/or raise needed fund through the newly formed 501©3.</p>

	charter school operations.					
6000	Equipment purchases to upgrade LAN to support new computers	Equipment purchased and installed.	52,615	0		
	Equipment Purchases to upgrade Digital video Studio to broadcast capability.	Equipment purchased and installed.				
District indirect @4.49%		District paid.	4,185	4,185		
			<b>\$ Budgeted</b>	<b>\$ Spent</b>	<b>% Spent</b>	
<b>Totals</b>			150,000			

**Total funds expended to date:** \$ 5,768

(You must spend all of your 1<sup>st</sup> payment before submittal.)

**Total funding from the grant:** \$ 150,000

**Total grant funds remaining to be spent:** \$ 144,232

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**Name of School/Developer Official**

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**Signature of School/Developer Official**

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**Date**